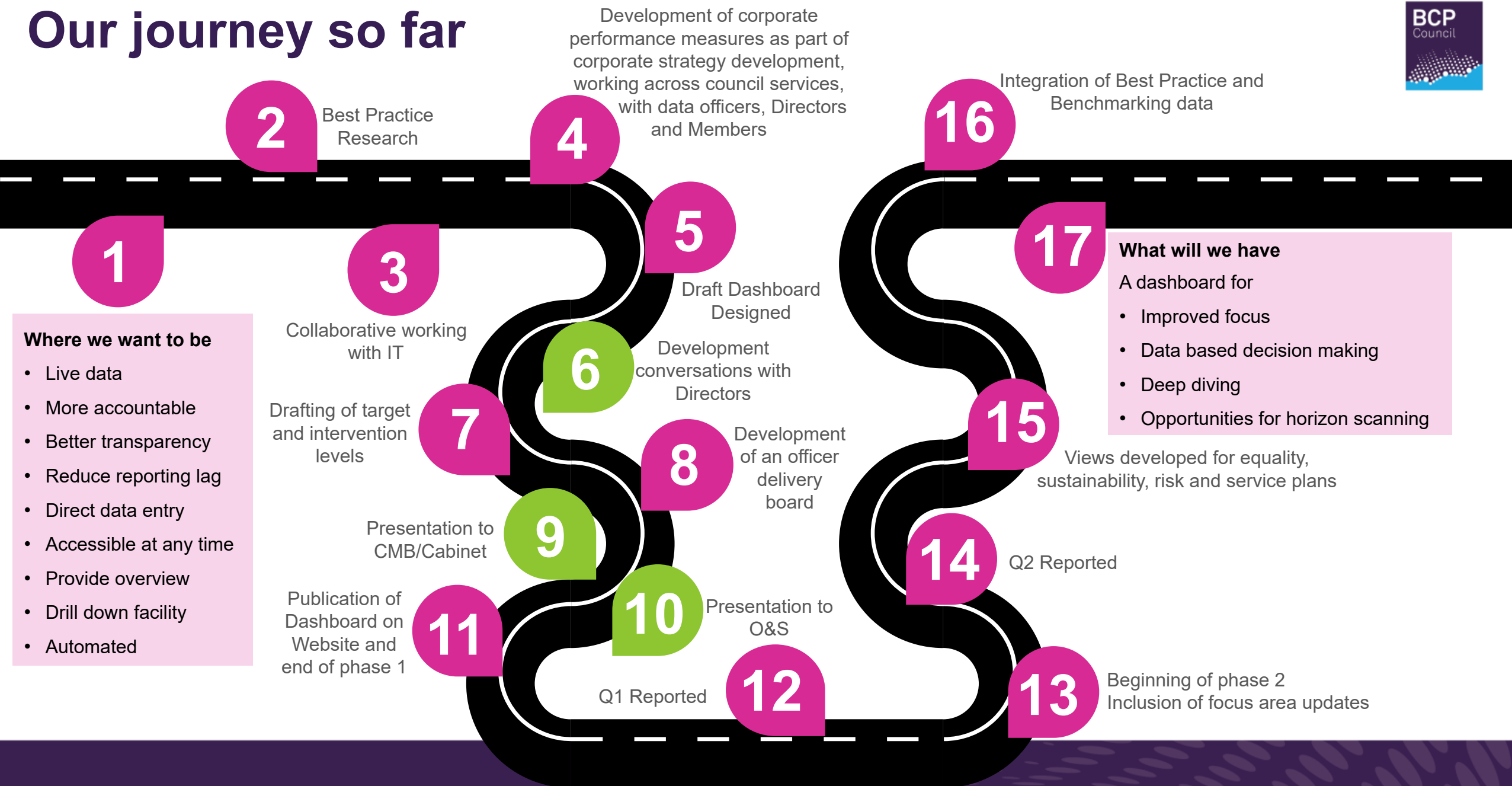


# A shared vision for Bournemouth, Christchurch and Poole

A new performance dashboard

# Our journey so far



# Quarterly Performance Reporting

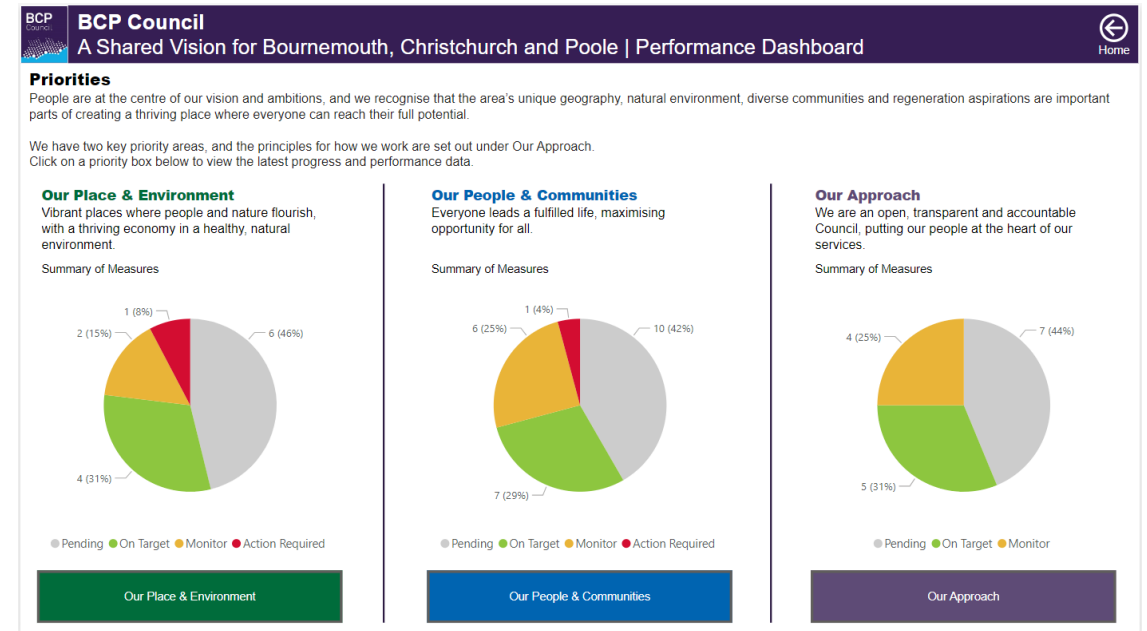
- Q1 report is one-off
- Q2 will be generated directly from system
- Q2 will include focus areas
- Snapshot reports at a moment in time
- Phased approach to progress and development
- Allows different ways to view data



# The role of O&S

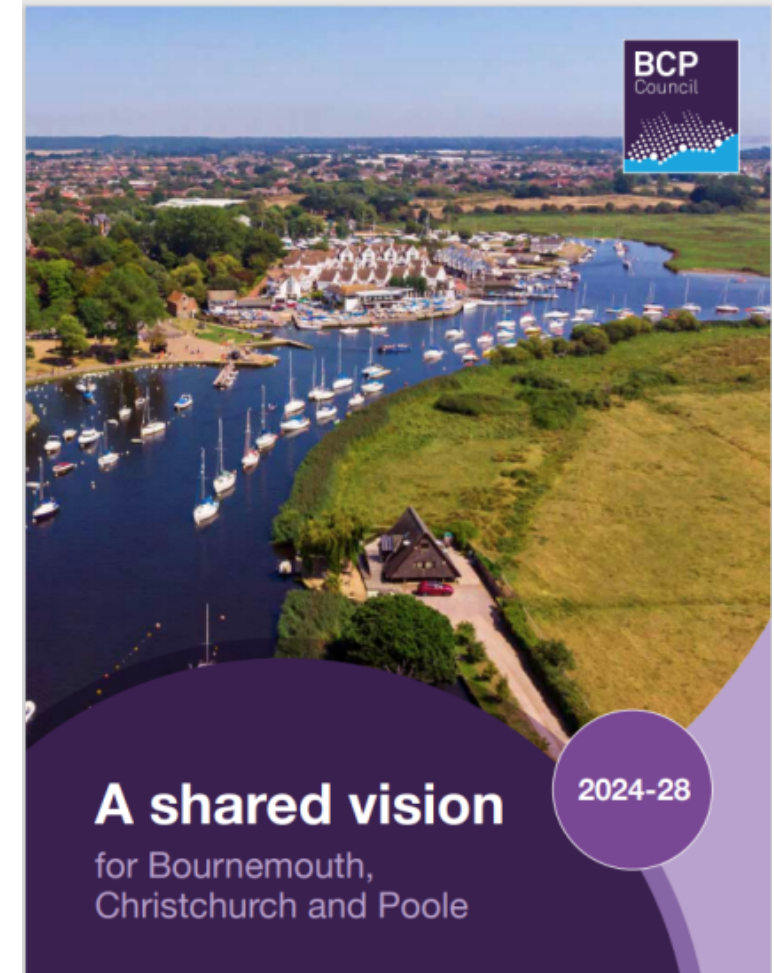
How can the dashboard help

- Proactive approach – how best can scrutiny support moving into proactive
- Will help with setting agenda for performance scrutiny
- Best practice – use to support decision making
- Horizon scanning – influence work streams
- Deep diving



# Key areas for O&S feedback

- Quality of the measure (data, intervention levels & targets)
- Quality of the performance commentary
- Areas of underperformance – deep dive?
- Forecasting and trend data
- Accountability
- One of a set of tools that O&S can use to support decision making
  - call in
  - task and finish groups
  - workshops
  - challenge sessions
  - spotlight focus
  - petitions and lobbying



# Added Value and Benefits

- Built In house model with IT
- Reports a month earlier
- Real time information
- Data available to public - open and transparent
- Data-based decision making
- Develop to our own future needs
- Delivering on digital ambitions

